

# 3 Year Investment Plan

- » **\$1.345B - \$2.35B**
- » Top areas of strategic focus to drive 2030 transformation in 3 Pathways:
  - » **Zero Emissions**
  - » **Low NOx**
  - » **Efficiency**
- » Investments in demo, pilot and commercial purchase (incentive) categories
- » GAPS: Infrastructure; workforce training, full fleet turn over

[https://www.arb.ca.gov/msprog/aqip/fundplan/proposed\\_1718\\_funding\\_plan\\_final.pdf](https://www.arb.ca.gov/msprog/aqip/fundplan/proposed_1718_funding_plan_final.pdf)

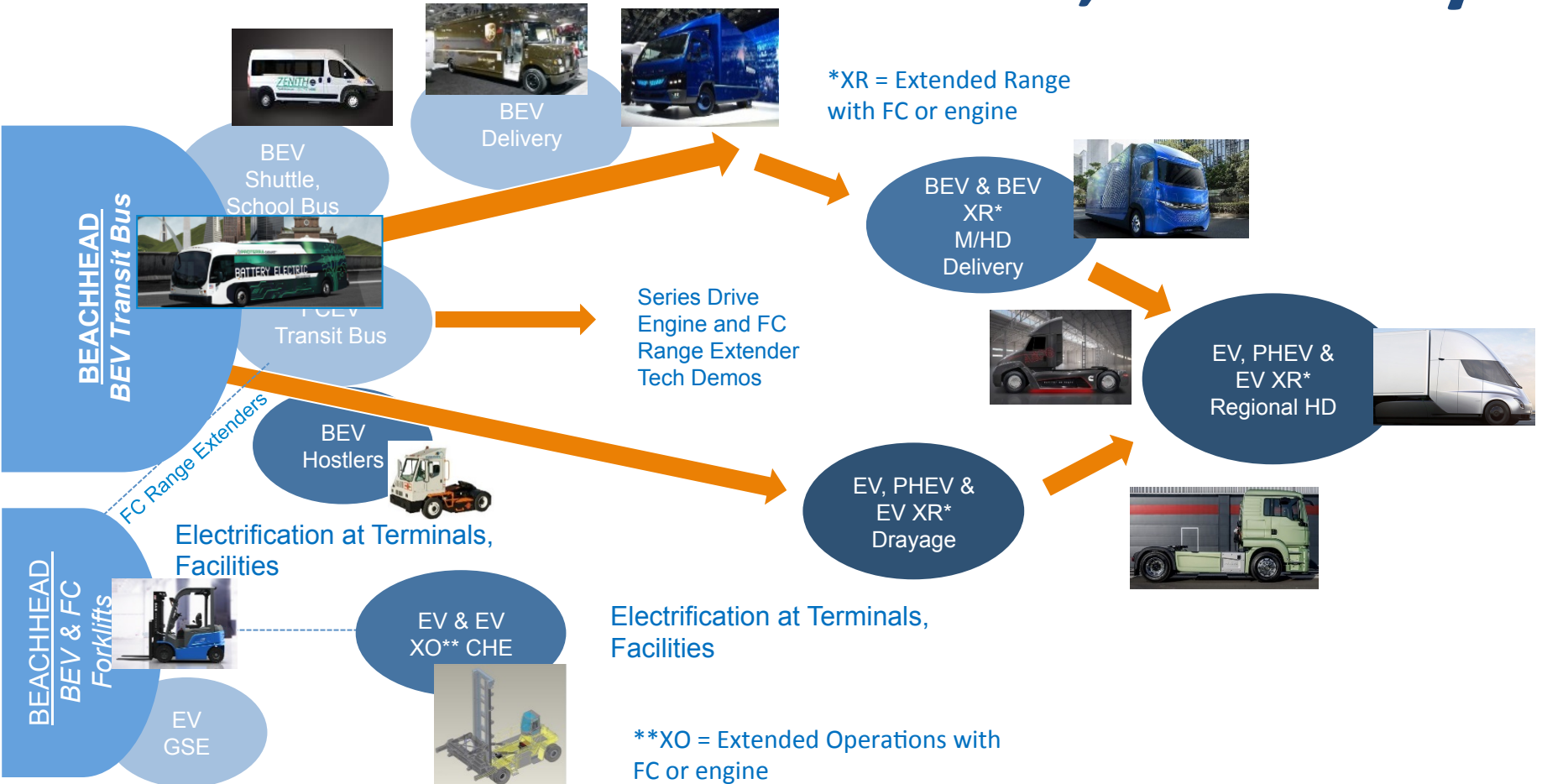
Table II-1: Draft Recommendations for Investment Priorities to Advance Long-Term Pathways

THREE-YEAR HEAVY-DUTY STRATEGY INVESTMENT PLAN*			
	FY 2018-19	FY 2019-20	FY 2020-21
<b>Demos</b>	\$70-135 Million Focus: ZE/PHEV On-Road Drayage, Advanced Powertrains, ZE/Hybrid Heavier Cargo Handling Equipment	\$50-80 Million Focus: PHEV/ Extended Range M/HD Delivery, Advanced Powertrains, ZE/Hybrid Heavier Cargo Handling Equipment	\$55-85 Million Focus: ZE/PHEV HD Regional Delivery, ZE/Hybrid Construction Equipment
<b>Pilots</b>	\$110-225 Million Focus: ZE Delivery, Facilities, Fuel Cell Transit, ZE Freight Facilities	\$150-250 Million Focus: ZE/PHEV On-Road Drayage and M/HD Trucks, ZE/Hybrid Heavier Cargo Handling Equipment, ZE Facilities	\$160-275 Million Focus: ZE/PHEV Drayage and Regional Delivery, ZE/Hybrid Heavier Cargo Handling Equipment, ZE Facilities
<b>Commercial</b>	\$175-280 Million Focus: Battery Electric Transit, Low NOx Regional Trucks; Yard Tractors, Cargo Handling Equipment	\$240-425 Million Focus: ZE Transit and Delivery, Low NOx Regional Trucks; Yard Tractors, Ground Support Equipment, Cargo Handling Equipment	\$335-595 Million Focus: ZE Delivery, Fuel Cell Transit, Low NOx Linehaul Trucks; Ground Support Equipment, Cargo Handling Equipment
<b>Total Funding</b>	<b>\$355-640 Million*</b>	<b>\$440-755 Million*</b>	<b>\$550-955 Million*</b>

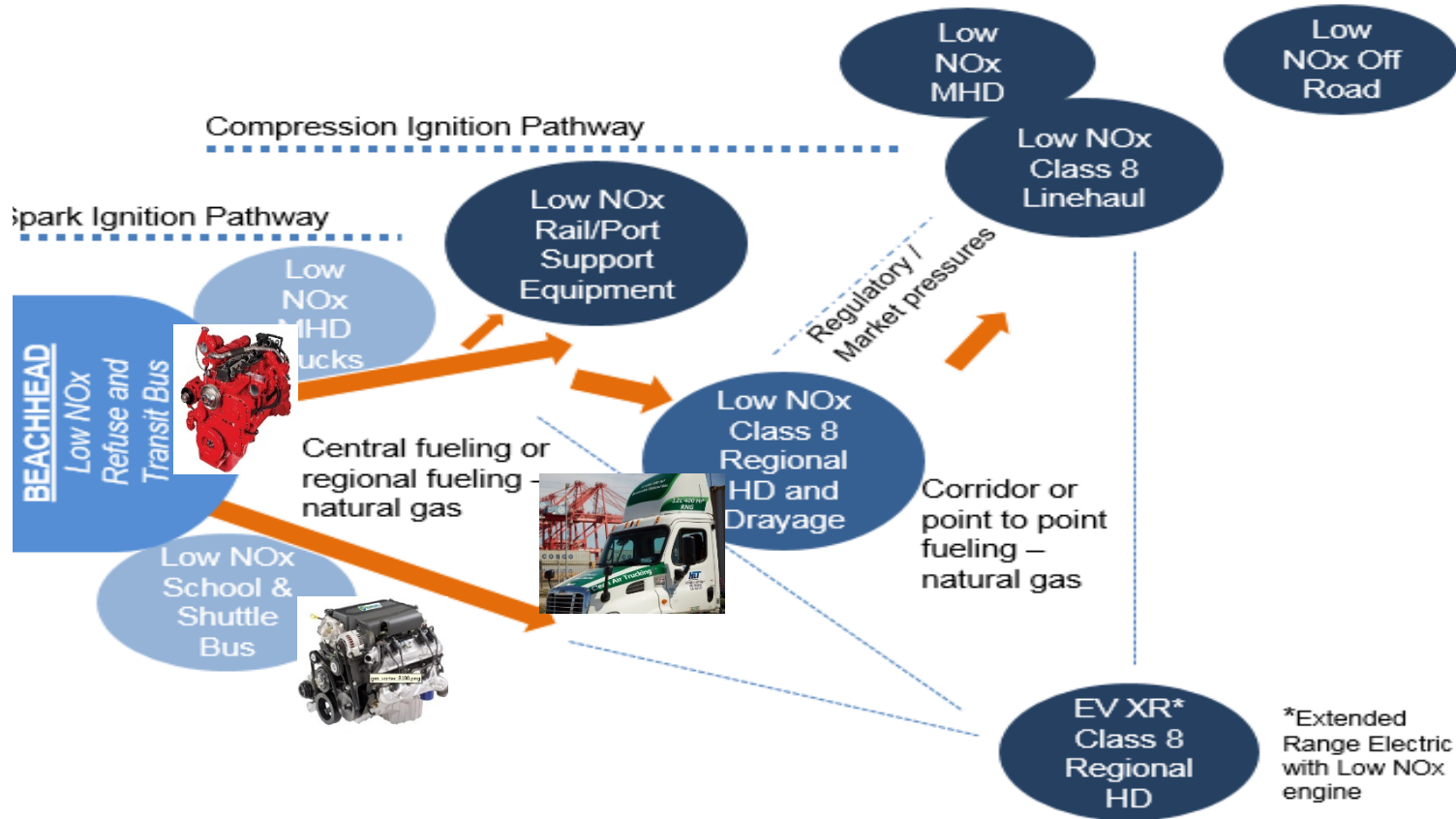
*Three-year funding plan investment priorities define yearly focus areas and propose funding that aligns with progress required for key pathways.*

*\* The draft funding amounts listed here represent a critical down payment towards meeting the funding need outlined at the beginning of this section, but do not meet the entire need.*

# Zero Emission Beachhead, Pathways



# Low NOx Beachhead, Pathways



# Policy IS Encouraging Jobs, Manufacturing

The image features a central map of California with several white arrows pointing to specific locations. Each arrow points to a company logo and an associated photograph. The companies and their locations are:

- Motiv**: Located in Chico, CA. Image shows a group of people in front of a building.
- Efficient Drivetrains**: Located in Sacramento, CA. Image shows a modern building.
- GreenPowerBus**: Located in Reno, NV. Image shows a bus and people working on the ground.
- Proterra**: Located in San Francisco, CA. Image shows a Proterra building.
- Proterra**: Located in San Jose, CA. Image shows a Proterra building.
- First Priority Green Fleet**: Located in Fresno, CA. Image shows a white delivery truck.
- BYD**: Located in Fremont, CA. Image shows a factory interior with a car chassis.
- Proterra**: Located in Los Angeles, CA. Image shows a Proterra building.

The map also displays various geographical features including Mendocino National Forest, Plumas National Forest, Stanislaus National Forest, Yosemite National Park, Inyo National Forest, Sierra National Forest, Death Valley National Park, Sequoia National Forest, Mojave National Preserve, and Joshua Tree National Park. Major cities like San Francisco, San Jose, Fresno, Bakersfield, Los Angeles, and San Diego are labeled. The map is sourced from Google My Maps.